Quick Facts FY2013

Operating Budget ..... $1.95 billion

Operating costs
54% NNSA Weapons Programs
12% Work for other agencies
10% Nonproliferation programs
9% Environmental management
6% Safeguards and security
5% DOE Office of Science
4% Energy and related programs

Workforce Demographics
Average Age: 46
67% male, 33% female
45% ethnic minorities
67% university degrees
—28% undergraduate degrees
—17% graduate degrees
—22% PhD degrees

Capital/Construction Budget
$163 million

Site characteristics
36 sq. miles
47 Technical Areas
2,000 individual facilities
8 million sq. feet under roofs

Personnel (12-month average)
Lab employees* .......................9,574
Protective force** ....................397
Other contractors ....................362
Total ..................................10,353

*Includes students, consultants, and special program guests.
** SOC Los Alamos

Annual Salary and Benefits
Distribution by County

Los Alamos ...............$584,246,522
Santa Fe ..................$250,917,180
Rio Arriba .................$133,316,526
Sandoval ...................$39,523,079
Bernalillo ..................$23,171,856
Taos .........................$13,092,962
Others .......................$172,772,237
Total .............................$1,217,040,363

Lab Employees by County of Residence

Total: 10,407
(As of 7/31/2013)

* "All Others" is composed of people who are living outside of the specified counties or have an unspecified county of residence.

Fiscal Year 2013 Procurement
Total base procurement.................$534,756,599
New Mexico total procurement........$338,725,405
Los Alamos County ....................$193,017,896
Santa Fe County .....................$14,993,363
Rio Arriba County ....................$32,769,941
Sandoval County .....................$5,546,654
Los Alamos National Laboratory is operated by Los Alamos National Security, LLC, a team composed of Bechtel National, the University of California, The Babcock & Wilcox Company, and URS for the Department of Energy’s National Nuclear Security Administration.

Economic Development

Los Alamos Connect is the principal economic development investment of Los Alamos National Security, LLC, manager of Los Alamos National Laboratory (LANL). Our collection of coaching, networking, research, technical assistance and investment activities (Venture Acceleration Fund [VAF], Native American VAF, Market Intelligence, Springboard, and Entrepreneurial Networking) helps businesses reach the next level of success and create an entrepreneurial culture in Northern New Mexico.

Since 2006 we have:
- Served 470 clients throughout Northern New Mexico
- Created or retained 481 jobs at an average salary of $30,146
- Generated $14,500,000 in salaries
- Attracted $35,900,000 in additional, leveraged funding

Diverse Clients (Companies helped by county)
- Santa Fe: 106
- Sandoval: 4
- Rio Arriba: 70
- San Miguel: 36
- Taos: 169
- Other: 66
- Los Alamos: 17

New Mexico Small Business Assistance Program supplies New Mexico small businesses with technical assistance from Los Alamos and Sandia national laboratories and taps into the Labs’ unique capabilities. This help is provided at no cost to the businesses and includes laboratory staff time and incidental materials.

LANL Results for 2013
- 160 small businesses assisted
- $2,330,000 of assistance provided to small businesses
- Served 24 counties throughout NM

Economic impact (2000 through 2012):
- For every $1 of tax credit invested, the State received a return tax of $1.17
- 3,510 jobs created/retained
- $172,500,000 increase in revenue
- $79,000,000 decrease in operating costs
- $56,400,000 investment in NM goods and services

Education

LANS invests $1,000,000 annually in Science, Technology, Engineering, and Math (STEM) education for Northern New Mexico through student scholarships, education grants, master teachers’ support, workforce training, and professional development in quality education processes.

- LANNS funds and manages institutional agreements with
  - New Mexico Highlands University – computer science
  - Northern New Mexico College – chemistry
  - Santa Fe Community College – advanced technologies
  - University of New Mexico-Los Alamos – information technology
  - LANL Foundation – Los Alamos Employees’ Scholarship Fund, Northern NM Inquiry Science Education Consortium

- More than 400 regional K-12 teachers have participated in our Math and Science Academy:
  - 57 earned Master’s degrees in teaching math and science through New Mexico State University
  - Eight are enrolled in a doctoral program at the University of New Mexico (UNM) Educational Leadership Program
  - Seven have entered a new Native American Rural Leadership program offered through UNM

- In 2013, our Los Alamos Employees’ Scholarship Fund awarded $411,500 in scholarships to 73 Northern New Mexico students, and LANL invested $215,699 in sponsorships for regional STEM programs that impacted more than 14,000 students and 1,759 teachers.

Community Giving

LANL conducted drives and campaigns throughout 2013 that benefitted hundreds of regional community organizations and thousands of individuals.

- LANL’s Annual Employee Giving Campaign raised more than $3.1 million last year—a 334% increase since 2006
- Volunteer hours logged by employees increased from 3,962 in 2006 to nearly 270,000 in 2012
- The Los Alamos Employees’ Scholarship Fund raised more than $565,000 last year—an 11% increase from 2007
- LANL Laces provided shoes for more than 338 children

- 734 backpacks and supplies were collected for regional students
- 432 turkeys and 17,707 pounds of food were collected for area families
- 918 children and seniors received holiday gifts
- 1,800 wreaths were placed by employees and contractors at veterans’ gravesites through the Wreaths Across America program

Los Alamos Connect is the principal economic development investment of Los Alamos National Security, LLC, manager of Los Alamos National Laboratory (LANL). Our collection of coaching, networking, research, technical assistance and investment activities (Venture Acceleration Fund [VAF], Native American VAF, Market Intelligence, Springboard, and Entrepreneurial Networking) helps businesses reach the next level of success and create an entrepreneurial culture in Northern New Mexico.

Since 2006 we have:
- Served 470 clients throughout Northern New Mexico
- Created or retained 481 jobs at an average salary of $30,146
- Generated $14,500,000 in salaries
- Attracted $35,900,000 in additional, leveraged funding

Diverse Clients (Companies helped by county)
- Santa Fe: 106
- Sandoval: 4
- Rio Arriba: 70
- San Miguel: 36
- Taos: 169
- Other: 66
- Los Alamos: 17

New Mexico Small Business Assistance Program supplies New Mexico small businesses with technical assistance from Los Alamos and Sandia national laboratories and taps into the Labs’ unique capabilities. This help is provided at no cost to the businesses and includes laboratory staff time and incidental materials.

LANL Results for 2013
- 160 small businesses assisted
- $2,330,000 of assistance provided to small businesses
- Served 24 counties throughout NM

Economic impact (2000 through 2012):
- For every $1 of tax credit invested, the State received a return tax of $1.17
- 3,510 jobs created/retained
- $172,500,000 increase in revenue
- $79,000,000 decrease in operating costs
- $56,400,000 investment in NM goods and services

Education

LANS invests $1,000,000 annually in Science, Technology, Engineering, and Math (STEM) education for Northern New Mexico through student scholarships, education grants, master teachers’ support, workforce training, and professional development in quality education processes.

- LANNS funds and manages institutional agreements with
  - New Mexico Highlands University – computer science
  - Northern New Mexico College – chemistry
  - Santa Fe Community College – advanced technologies
  - University of New Mexico-Los Alamos – information technology
  - LANL Foundation – Los Alamos Employees’ Scholarship Fund, Northern NM Inquiry Science Education Consortium

- More than 400 regional K-12 teachers have participated in our Math and Science Academy:
  - 57 earned Master’s degrees in teaching math and science through New Mexico State University
  - Eight are enrolled in a doctoral program at the University of New Mexico (UNM) Educational Leadership Program
  - Seven have entered a new Native American Rural Leadership program offered through UNM

- In 2013, our Los Alamos Employees’ Scholarship Fund awarded $411,500 in scholarships to 73 Northern New Mexico students, and LANL invested $215,699 in sponsorships for regional STEM programs that impacted more than 14,000 students and 1,759 teachers.

Community Giving

LANL conducted drives and campaigns throughout 2013 that benefitted hundreds of regional community organizations and thousands of individuals.

- LANL’s Annual Employee Giving Campaign raised more than $3.1 million last year—a 334% increase since 2006
- Volunteer hours logged by employees increased from 3,962 in 2006 to nearly 270,000 in 2012
- The Los Alamos Employees’ Scholarship Fund raised more than $565,000 last year—an 11% increase from 2007
- LANL Laces provided shoes for more than 338 children

- 734 backpacks and supplies were collected for regional students
- 432 turkeys and 17,707 pounds of food were collected for area families
- 918 children and seniors received holiday gifts
- 1,800 wreaths were placed by employees and contractors at veterans’ gravesites through the Wreaths Across America program

Los Alamos National Laboratory is operated by Los Alamos National Security, LLC, a team composed of Bechtel National, the University of California, The Babcock & Wilcox Company, and URS for the Department of Energy’s National Nuclear Security Administration.